UNITED
NATIONS

S

Security Council

Distr.
GENERAL

S/25354/Add.1
11 March 1993

ORIGINAL: ENGLISH

FURTHER REPORT OF THE SECRETARY-GENERAL SUBMITTED IN PURSUANCE OF OPERATIVE PARAGRAPHS 18 AND 19 OF RESOLUTION 794 (1992)

Addendum

1. In paragraph 89 of my main report to the Security Council (S/25354), I indicated my intention to circulate an addendum to the report, which would contain the preliminary cost estimate for the United Nations Operation in Somalia (UNOSOM) for a period of 12 months, should the Council decide to authorize an enlargement of UNOSOM and redefine its mandate.

2. The concept of the new mandate is outlined in paragraphs 56 to 58 of the main report.

3. It is estimated that the costs associated with the deployment of UNOSOM whose overall operations would require 20,000 personnel of all ranks plus 8,000 logistical support staff as well as civilian staff of approximately 2,800 individuals for a 12-month period would be $1,550 million. A breakdown of the estimated cost by main objects of expenditure is provided for information purposes in the annex to this addendum. The estimate does not take into consideration any unencumbered balance of appropriations that may exist from UNOSOM. The unencumbered balance is estimated at some $70 million at this time.

4. It would be my recommendation to the General Assembly that, should the Security Council agree to the enlargement of UNOSOM, the cost relating thereto should continue to be considered as an expense of the Organization to be borne by Member States in accordance with Article 17, paragraph 2, of the Charter of the United Nations. I would further recommend to the Assembly that the assessment to be levied on Member States be credited to the existing UNOSOM special account.

Annex

Twelve-month cost estimate for the enlargement of UNOSOM

(Thousands of United States dollars)

Objects of expenditure

1.	Military component	
	(a) Contingent personnel	598 550.0
	(b) Other costs pertaining to contingents	237 450.0
2.	Civilian police	8 900.0
3.	Civilian staff costs, including travel to the mission area a/	166 950.0
4.	Premises, rental and maintenance	166 300.0
5.	Vehicle operations	61 600.0
6.	Air operations	179 990.0
7.	Communications and other equipment	59 900.0
8.	Miscellaneous supplies, services, freight and support costs	52 260.0
9.	Mine clearance	18 100.0
	Total estimate (gross)	1 550 000.0

a/ Provides for 2,545 international staff including locally recruited staff and 255 United Nations volunteers.